

Head of Business Planning

Reports to: CEO

Job purpose

The Head of Business Planning will be accountable for the process of creating MOSL's business plan, the delivery of work plans that deliver the business plan, the Risk review processes, monitoring MOSL's performance and leading and managing the projects portfolio.

Key accountabilities

- ◆ Maintaining and reporting on a clear view of MOSL's overall workplan
- ◆ Managing a centralised project / programme management expertise (PMO) to support the delivery of key projects; internal and external
- ◆ Providing MOSL's design authority and code release management
- ◆ Delivering work plans, projects and initiatives to enact MOSL's defined business strategy
- ◆ Managing MOSL's risk review process to ensure key risks are identified and appropriate mitigation plans are in place
- ◆ Developing, monitoring, and reporting on MOSL's KPI's
- ◆ As a member of the MOSL Senior Leadership team contribute to the overall leadership and development of MOSL

Personal profile

- ◆ Degree qualified or equivalent
- ◆ Relevant Project Management or Business qualification e.g. (Prince 2, MBA)
- ◆ Experience of leading and managing projects (> £5m)
- ◆ Leadership of a significant business function e.g. Planning, Strategy, PMO
- ◆ Business change management /continuous improvement experience
- ◆ Excellent stakeholder and communication skills
- ◆ Strong analytical and problem-solving skills